



XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

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Un-audited Financial Results for the 4th quarter ended 30th June, 2009

(Rs. in Lakhs)

Particulars	Quarter ended 30 th June		12 months period ended 30 th June	
	2009 Un-audited	2008 Audited	2009 Un-audited	2008 Audited
1. (a) Net Sales/Income from Operations	560.25	18067.31	40932.24	65401.51
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	341.79	512.73	-6490.50	240.53
b. Consumption of raw materials	17871.72	15099.11	56708.19	54142.41
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	253.16	234.41	1009.80	724.01
e. Depreciation	66.88	58.70	259.87	213.40
f. Other expenditure	3917.30	194.24	8272.46	3072.04
g. Total	22450.85	16099.19	59759.82	58392.39
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-21890.60	1968.12	-18827.58	7009.12
4. Other Income	114.74	70.11	286.88	251.51
5. Profit before Interest and Exceptional Items (3+4)	-21775.86	2038.23	-18540.70	7260.63
6. Interest	1922.78	790.00	4599.12	2595.80
7. Profit after Interest but before Exceptional Items (5-6)	-23698.64	1248.23	-23139.82	4664.83
8. Exceptional items	0.00	2.89	5.49	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-23698.64	1245.34	-23145.31	4653.64
10. Tax expense	21.95	113.31	37.89	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-23720.59	1132.03	-23183.20	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00	0.00

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The Silent Performer

13. Net Profit(+)/ Loss(-) for the period (11-12)	-23720.59	1132.03	-23183.20	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1878.54	1878.54	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	3841.55	27024.75	3841.55	27024.75
16. Earnings per share				
a) Before Extraordinary items (not annualized)				
- Basic (Rs)	0.00	6.03	0.00	21.37
- Diluted (Rs)	0.00	4.97	0.00	17.63
b) After Extraordinary items				
- Basic (Rs)	0.00	6.03	0.00	21.37
- Diluted (Rs)	0.00	4.97	0.00	17.63
17. Public Shareholding				
- No. of shares	13770671	13502140	13770671	13502140
- Percentage of shareholding	73.30	71.88	73.30	71.88
18. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares -----	2264575	---	2264575	---
-- Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	45.16%		45.16%	
- Percentage of shares ----- (as a% of the total share capital of the company)	12.05%		12.05%	
b) Non-encumbered				
- Number of Shares -----	2750206	---	2750206	---
- Percentage of shares ----- (as a% of the total shareholding of promoter and promoter group)	54.84%		54.84%	
- Percentage of shares ----- (as a % of the total share capital of the company)	14.64%		14.64%	

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Segment- wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Particulars	Quarter ended 30 th June		12 months period ended 30 th June	
	2009 Un-audited	2008 Audited	2009 Un-audited	2008 Audited
1. Segment Revenue				
(net sale/income from each segment should be disclosed under this head)				
(a) Segment – TELECOM	12.69	5502.93	2335.80	29099.13
(b) Segment – ENERGY	547.56	12564.38	38596.44	36302.38
(c) Unallocated	0.00	0.00	0.00	0.00
Total	560.25	18067.31	40932.24	65401.51
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Net sales/Income From Operations	560.25	18067.31	40932.24	65401.51
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)				
(a) Segment – TELECOM	-425.61	512.50	-222.97	2026.61
(b) Segment – ENERGY	-21350.25	1525.72	-18323.22	5234.02
Total	-21775.86	2038.22	-18546.19	7260.63
Less: (i) Interest	1922.78	790.00	4599.12	2595.80
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00
Total Profit Before Tax	-23698.64	1248.22	-23145.31	4664.83
3. Capital Employed				
(Segment assets – Segment Liabilities)				
(a) Segment – TELECOM	453.68	9911.38	453.68	9911.38
(b) Segment – ENERGY	7452.08	55675.02	7452.08	55675.02
Total	7905.76	65586.40	7905.76	65586.40

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Notes:

1. The above un-audited financial results for the quarter ended on 30th June, 2009 were reviewed by the Audit committee at its meeting held on 30th July, 2009 and thereafter approved and taken on record by the Board of Directors at the meeting held on the same day.
2. During the quarter, a subsidiary of the Company has earned revenue of Rs.221.13 Lacs by sale of solar power in Spain.
3. During the quarter, the company has provided Rs.204.94 Crores towards MTM of inventories on hand in view of sluggish demand in Europe.
4. During the quarter ended June 2009, the working capital bankers of the company have converted Rs.192 Crores of MTM loss into working capital term loan.
5. The Financial year of the company is being extended to 18 months period ending 31st December, 2009 subject to the approval of competent authorities.
6. In terms of amended clause 41 of the Listing agreement, details of Investor complaints for the quarter ended 30th June, 2009 are
 - a. Beginning of the Quarter NIL
 - b. Received & Resolved during the Quarter 27
 - c. Pending at the end of Quarter NIL
7. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Telecom & Energy Limited

Dinesh Kumar
Managing Director

Place: Secunderabad
Date: 30.07.2009

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