



XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

Phone: +91 40 27883333, www.xlteleenergy.com

Un-Audited Financial Results for 1st Quarter ended 31st March, 2010

(Rs. in Lakhs)

Particulars	Quarter ended 31.03.2010	Quarter ended 31.03.2009	Year ended 31.12.2009 (18 months)
	(Unaudited)	(Unaudited)	(Audited)
1. (a) Net Sales/Income from Operations	666.98	4433.62	42570.78
(b) Other Operating Income	0.00	0.00	0.00
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	320.59	1635.59	-4198.54
b. Consumption of raw materials	4.19	1926.33	44771.61
c. Purchase of traded goods	0.00	0.00	0.00
d. Employees cost	181.15	218.64	1530.94
e. Depreciation	67.88	66.05	395.05
f. Other expenditure	164.90	661.46	6270.73
g. Total	738.71	4508.07	48769.79
3. Profit/Loss(-) from Operations before Other Income, Interest and Exceptional Items (1-2)	-71.73	-74.45	-6199.01
4. Other Income	12.81	10.45	169.28
5. Profit/Loss(-) before Interest and Exceptional Items (3+4)	-58.92	-64.00	-6029.73
6. Interest	1535.54	969.94	10354.47
7. Profit/Loss(-) after Interest but before Exceptional Items (5-6)	-1594.46	-1033.94	-16384.20
8. Exceptional items	0.00	5.49	5.49
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-1594.46	-1039.43	-16389.69
10. Tax expense	0.00	5.90	385.73
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-1594.46	-1045.33	-16775.42
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	12807.96
13. Net Profit(+)/ Loss(-) for the period (11-12)	-1594.46	-1045.33	-29583.38
14. Paid-up equity share capital (Face value of Rs.10/- each)	2077.49	1878.54	2077.49
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-1117.61	27562.14	634.60
16. Earnings per share			
a) Before Extraordinary items (not annualized)			
- Basic (Rs)	-7.67	-5.56	-80.75
- Diluted (Rs)	-7.67	-4.59	-80.75
b) After Extraordinary items (not annualized)			

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The Silent Performer

- Basic (Rs)	-7.67	-5.56	-142.40
- Diluted (Rs)	-7.67	-4.59	-142.40
17. Public Shareholding			
- No. of shares	16250837	13572671	16250837
- Percentage of shareholding	78.22	72.75	78.22
18. Promoters and promoter group Shareholding **			
a) Pledged/Encumbered			
- Number of shares -----	2264575	2264575	2264575
Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	50.06%	43.44%	50.06%
- Percentage of shares ----- (as a % of the total share capital of the company)	10.90%	12.05%	10.90%
b) Non-encumbered			
- Number of Shares -----	2259538	2948206	2259538
- Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	49.94%	56.56%	49.94%
- Percentage of shares ----- (as a % of the total share capital of the company)	10.88%	15.69%	10.88%



XL TELECOM & ENERGY LIMITED



The Silent Performer

Segment-wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Particulars	Quarter ended 31.03.2010 2009	Quarter ended 31.03.2009	Year ended 31.12.2009 (18 Months)
	Un-Audited	Un-audited	Audited
1. Segment Revenue			
(Net sales/income from each segment should be disclosed under this head)			
(a) Segment – TELECOM	41.11	56.52	2287.71
(b) Segment – ENERGY	625.87	4377.10	40283.06
(c) Unallocated	0.00	0.00	0.00
Total	666.98	4433.62	42570.78
Less: Inter Segment Revenue	0.00	0.00	0.00
Net sales/Income From Operations	666.98	4433.62	42570.78
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)			
(a) Segment – TELECOM	-3.64	-262.65	-1012.61
(b) Segment – ENERGY	-55.28	193.16	-17830.57
Total	-58.92	-69.49	-18843.18
Less: (i) Interest	1535.54	969.94	10354.47
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00
Total Profit Before Tax	-1594.46	-1039.43	-29197.65
3. Capital Employed			
(Segment assets – Segment Liabilities)			
(a) Segment – TELECOM	15833.55	7455.99	16233.44
(b) Segment – ENERGY	78082.42	31765.25	77695.69
Total	93915.97	39221.24	93929.13

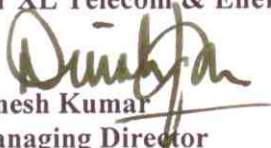


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Notes:

1. The above un-audited financial results for 1st quarter ended 31st March, 2010 were reviewed by the Audit committee at its meeting held on 15th May, 2010 and approved by the Board of Directors at the meeting held on the same day.
2. The above un-audited financial statements are prepared as per the provisions of the CDR Scheme to the extent applicable and are being implemented.
3. As on date the order book position of the Company stands over Rs.150 Crores.
4. In terms of clause 41 of the Listing agreement, details of Investor complaints for the quarter ended 31st March, 2010 are
 - a. Beginning of the Quarter NIL
 - b. Received & Resolved during the Quarter NIL
 - c. Pending at the end of Quarter NIL
5. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Telecom & Energy Limited


Dinesh Kumar
Managing Director



Place: Secunderabad
Date: 15.05.2010